

Fiscal Year 2014 Estimated Distribution to Counties/Cities/Schools/Townships under HB 1358 - Distribution of 4/5's of Oil & Gas Gross Production Tax

County	Estimated Total Allocation - FY 14	Cities	2010 Population	Population Share	Cities' Share 20% of Estimated Total Allocation - FY 14 /1	Schools' Share /2		County General Fund Share		Townships		Add'l To Hub Cities /1 9%	Total Estimated Allocation - FY 14
						Less Than \$5 M 35%	Greater Than \$5 M 5%	Less Than \$5 M 45%	Greater Than \$5 M 60%	Within County 3%	Nine Counties 3%		
Billings	\$ 8,341,711	Medora	112	100.00%	\$ 1,668,342		\$ 417,086		\$ 5,005,027	\$ 250,251	\$ 250,251	\$ 750,754	\$ 8,341,711
Bottineau	5,490,792	Antler	27	0.78%	8,617				\$ 2,470,856				5,490,793
		Bottineau	2211	64.25%	705,617	\$ 1,481,251							
		Gardena	29	0.84%	9,255								
		Kramer	29	0.84%	9,255								
		Landa	38	1.10%	12,127								
		Lansford	245	7.12%	78,189								
		Maxbass	84	2.44%	26,808								
		Newburg	110	3.20%	35,105	131,360							
		Overly	18	0.52%	5,745								
		Souris	58	1.69%	18,510								
Westhope	429	12.47%	136,911	309,167									
Willow City	163	4.74%	52,020										
Bowman	11,801,118	Bowman	1650	77.98%	1,840,439		463,513		7,080,671	354,034	354,034	1,062,101	11,801,118
		Gascoyne	16	0.76%	17,847								
		Rhame	169	7.99%	188,506								
		Scranton	281	13.28%	313,432		126,543						
Burke	8,470,156	Bowbells	336	30.66%	519,338		87,129		5,082,094	254,105	254,105	762,314	8,470,156
		Columbus	133	12.14%	205,571								
		Flaxton	66	6.02%	102,013								
		Lignite	155	14.14%	239,576		150,550						
		Portal	126	11.50%	194,752								
		Powers Lake	280	25.55%	432,782		185,829						
Divide	11,770,259	Ambrose	26	2.10%	49,399				7,062,155	353,108	353,108	1,059,323	11,770,259
		Crosby	1070	86.36%	2,032,958		588,513						
		Fortuna	22	1.78%	41,799								
		Noonan	121	9.77%	229,895								
Dunn	30,134,482	Dodge	87	7.42%	447,389	Twin Butte	119,409		18,080,689	904,034	904,034	2,712,103	30,134,481
		Dunn Center	146	12.46%	750,791								
		Halliday	188	16.04%	966,772		130,558						
		Killdeer	751	64.08%	3,861,945		1,256,756						
Golden Valle	3,550,832	Beach	1019	89.70%	637,024		1,140,084		1,597,874				3,551,075
		Golva	61	5.37%	38,134		102,707						
		Sentinel Butte	56	4.93%	35,008								
McHenry	81,468	Anamoose	227	8.19%	1,335		3,078		36,661				81,710
		Balfour	26	0.94%	153								
		Bantry	14	0.51%	82								
		Bergen	7	0.25%	41								
		Deering	98	3.54%	576								
		Drake	275	9.93%	1,618		2,587						
		Granville	241	8.70%	1,418								
		Karlsruhe	82	2.96%	482								
		Kief	13	0.47%	76								
		Towner	533	19.24%	3,135		10,525						
		Upham	130	4.69%	765								
		Velva	1084	39.13%	6,376		12,323						
		Voltaire	40	1.44%	235								
McKenzie	54,190,902	Alexander	223	10.71%	1,160,862		235,719		32,514,541	1,625,727	1,625,727	4,877,181	54,190,901
		Arnegard	115	5.52%	598,651	Horsecreek, Mandaree, Yellow	664,866						
		Watford City	1744	83.77%	9,078,668		1,808,359						

Fiscal Year 2014 Estimated Distribution to Counties/Cities/Schools/Townships under HB 1358, cont.

County	Estimated Total Allocation - FY 14	Cities	2010 Population	Population Share	Cities' Share 20% of Estimated Total Allocation - FY 14 /1		Schools' Share /2		County General Fund Share		Townships		Add'l To Hub Cities /1	Total Estimated Allocation - FY 14
					Less Than \$5 M 35%	Greater Than \$5 M 5%	Less Than \$5 M 45%	Greater Than \$5 M 60%	Within County 3%	Ten Counties 3%	9%			
McLean	All Tribal - fcst separately													
Mountrail	64,248,661	NewTown Palermo Parshall Plaza Ross Stanley White Earth	1925 74 903 171 97 1458 80	40.89% 1.57% 19.18% 3.63% 2.06% 30.97% 1.70%	5,253,979 201,971 2,464,594 466,717 264,746 3,979,378 218,347		1,467,897 572,747 1,171,789		38,549,197		1,927,460 1,927,460	5,782,379	64,248,661	
Renville	3,112,402	Glenburn Grano Loraline Mohall Sherwood Tolley	380 7 9 783 242 47	25.89% 0.48% 0.61% 53.34% 16.49% 3.20%	161,133 2,968 3,816 332,018 102,616 19,930		461,561 627,780		1,400,581				3,112,645	
Slope	2,192,506	Amidon Marmarth	20 136	12.82% 87.18%	56,218 382,283		85,762 681,615		986,628				2,192,749	
Stark	7,640,678	Belfield Dickinson Gladstone Richardton South Heart Taylor	800 HUB /1 239 529 301 148	39.66% - 11.85% 26.23% 14.92% 7.34%	606,102 - 181,073 400,785 228,046 112,129		119,401 135,930 126,703		4,584,407	229,220	229,220	687,661	7,640,678	
Ward	210,618	Berthold Burlington Carplo Des Lacs Donnybrook Douglas Kenmare Makoti Minot Ryder Sawyer Surrey	454 1060 157 204 59 64 1096 154 HUB /1 85 357 934	9.82% 22.92% 3.40% 4.41% 1.28% 1.38% 23.70% 3.33% - 1.84% 7.72% 20.20%	4,136 9,656 1,430 1,858 537 583 9,984 1,403 - 774 3,252 8,509		12,756 13,777 19,754 10,146 4,470 12,813		94,778				210,861	
Williams	46,988,237	Alamo Epping Grenora Ray Springbrook Tioga Wildrose Williston	57 100 244 592 27 1230 110 HUB /1	2.42% 4.24% 10.34% 25.08% 1.14% 52.12% 4.66%	226,977 398,205 971,621 2,357,376 107,515 4,897,926 438,026		882,824 263,037 556,277 681,185 466,090		28,192,942	1,409,647	1,409,647	4,228,941	46,988,238	
Total	\$ 258,224,822				\$ 51,644,964	5,123,517	\$ 12,179,310	\$ 6,587,379	\$ 146,151,724	\$ 7,307,586	\$ 7,307,586	\$ 21,922,759	\$ 258,226,036	

/1 Location of School District and School District's Estimated Distribution for FY 14

/1 Hub cities are removed from the direct distribution formula relative to 4/5's of the GPT. Hub cities receive annual revenue from 1/5 of the GPT, estimated to total \$16.125 M for Williston; \$7.875 M for Dickinson; \$2.250 M for Minot, each fiscal year. Additionally, Hub cities receive 9% of the total distributions for counties receiving over \$5 million in the prior fiscal year. This is estimated to be \$22.417 million for FY 14, as shown in the column above. This is statutorily distributed with 60% to Williston (\$13.450 million); 30% to Dickinson (\$6.725 million); 10% to Minot (\$2.242 million).

/2 Individual school district distributions are based on average daily attendance of K-12 students in each district relative to total students residing within the county. Hub schools are excluded from the distributions of the 4/5's of GPT. However, they receive \$8.75 million each year from the 1/5 distribution

Prepared by: Office of Tax Commissioner
July 2013

NOTE: Appropriations in HB 1358 are not reflected here.