

Fiscal Year 2014 Estimated Distribution to Counties/Cities/Schools/Townships under HB 1358 - Distribution of 4/5's of Oil & Gas Gross Production Tax
 Based on **Actuals** through January 2014 and holding January constant through remaining months in FY 2014

County	Estimated Total Allocation - FY 14	Cities	2010 Population	Population Share	Cities' Share		Schools' Share /2			County General Fund Share		Townships		Add'l To Hub Cities /1	Total Estimated Allocation - FY 14
					20% of Estimated Total Allocation - FY 14 /1	School Dist	FY13 ADA	Less Than \$5 M 35%	Greater Than \$5 M 5%	Less Than \$5 M 45%	Greater Than \$5 M 60%	Within County 3%	Nine Counties 3%		
McLean	2,080,309	Benedict Butte Coleharbor Garrison Max Mercer Riverdale Ruso Turtle Lake Underwood Washburn Wilton	66 68 79 1453 334 94 205 4 581 778 1246 550	1.21% 1.25% 1.45% 26.62% 6.12% 1.72% 3.76% 0.07% 10.64% 14.25% 22.83% 10.08%	5,031 5,184 6,022 110,762 25,461 7,166 15,627 305 44,289 59,307 94,982 41,926	Garrison Max Turtle Lake/Mercer Underwood Washburn Monefiore/Wilton Lewis & Clark Parshall White Shield	342 120 170 196 260 94 1 63 112	183,367 64,339 91,148 105,088 139,402 50,399 536 33,778 60,050		936,139.18				2,080,309	
Mountrail	70,905,978	NewTown Palermo Parshall Plaza Ross Stanley White Earth	1925 74 903 171 97 1458 80	40.89% 1.57% 19.18% 3.63% 2.06% 30.97% 1.70%	5,798,386 222,899 2,719,970 515,077 292,178 4,391,713 240,972	New Town Parshall Stanley Kenmare Lewis & Clark Powers Lake Tioga	508 187 552 1 30 23 42	1,341,036 493,649 1,457,189 2,640 79,195 60,716 110,873		42,543,587	2,127,179	2,127,179	6,381,538	70,905,978	
Renville	2,743,334	Glenburn Grano Loraine Mohall Sherwood Tolley	380 7 9 783 242 47	25.89% 0.48% 0.61% 53.34% 16.49% 3.20%	142,025 2,616 3,364 292,647 90,448 17,566	Glenburn Mohall Kenmare Lewis & Clark United	105 221 21 17 2	275,458 579,773 - 55,092 44,598 5,247		1,234,500				2,743,334	
Slope	1,724,428	Amidon Marmarth	20 136	12.82% 87.18%	44,216 300,669	Central Elementary Marmarth Bowman/Rhame New England Scranton	31 22 16 29 10	173,241 122,945 89,415 162,064 55,884		775,992				1,724,428	
Stark	9,244,357	Belfield Dickinson Gladstone Richardton South Heart Taylor	800 HUB /1 239 529 301 148	39.66% - 11.85% 26.23% 14.92% 7.34%	733,315 - 219,078 484,905 275,910 135,663	Belfield Richardton South Heart Hebron New England	218 247 238 11 10	139,176 157,690 151,945 7,023 6,384		5,546,614	277,331	277,331	831,992	9,244,357	
Ward	135,463	Berthold Burlington Carpio Des Lacs Donnybrook Douglas Kenmare Makoti Minot Ryder Sawyer Surrey	454 1060 157 204 59 64 1096 154 85 357 934	9.82% 22.92% 3.40% 4.41% 1.28% 1.38% 23.70% 3.33% 1.84% 7.72% 20.20%	2,660 6,211 920 1,195 346 375 6,422 902 498 2,092 5,472	Kenmare Lewis & Clark Nedrose Sawyer South Prairie Surrey United Garrison Glenburn Max Velva	283 378 238 123 200 370 557 12 70 74 30	5,746 7,675 4,833 2,498 4,061 7,513 11,310 244 1,421 1,503 609		60,958			135,463		
Williams	47,371,115	Alamo Epping Grenora Ray Springbrook Tioga Wildrose Williston	57 100 244 592 27 1230 110 HUB /1	2.42% 4.24% 10.34% 25.08% 1.14% 52.12% 4.66%	228,827 401,450 979,538 2,376,585 108,392 4,937,837 441,595	Eight-Mile Grenora Nesson (Ray) New District 8 Tioga Divide County Powers Lake	191 121 246 236 325 5 1	402,128 254,751 517,924 496,870 684,249 10,527 2,105		28,422,669	1,421,133	1,421,133	4,263,400	47,371,115	
Total	\$ 314,311,854				\$ 62,862,371			\$ 5,643,404	\$ 14,909,392	\$ 7,255,805	\$ 178,912,708	\$ 8,945,635	\$ 8,945,635	\$ 26,836,906	\$ 314,311,854

/1 Hub cities are removed from the direct distribution formula relative to 4/5's of the GPT. Hub cities receive annual revenue from 1/5 of the GPT, totalling \$16.125M for Williston; \$7.875M for Dickinson; \$2.250M for Minot, each fiscal year. Additionally, Hub cities receive 9% of the total distributions for counties receiving over \$5M in the prior fiscal year. This additional amount is statutorily split with 60% to Williston; 30% to Dickinson; and 10% to Minot. The estimated totals for these are shown in the Hub Cities column above and totals to the right.

/2 Individual school district distributions are based on average daily attendance of K-12 students in each district relative to total students residing within the county. School districts straddling county lines will receive amounts from each county in which they have students. Hub schools are excluded from the distributions of the 4/5's of GPT. However, they receive \$8.75M each fiscal year from the 1/5 distribution (\$125,000 per % of mining employment per FY which equates to \$5.375M to Williston; \$2.625M to Dickinson; \$750K to Minot for FY 2014).

NOTE: Appropriations in HB 1358 are not reflected here.

Williston	0.6	16,102,144
Dickinson	0.3	8,051,072
Minot	0.1	2,683,691
		26,836,906

Prepared by: **Office of Tax Commissioner/State Treasurer's Office**
 January 2014