Funding Received under North Dakota Century Code Section 57-51-15
The funds received under § 57–51–15 have been used to finance infrastructure related to growth.

None of these funds have been deployed to flood recovery.
Hub City Funding from Three Sources in Gross Production 5% Tax Distribution:

1. Mining Employment Formula
2. Energy Impact Grant Funding
   - Infrastructure
   - Airport
3. Production Formula
Legislative Summary

Gross Production 5% Tax Distribution

$375,000/Mining Employment % Hub Cities
$125,000/Mining Employment % Hub City Schools
$240 million Energy Impact Fund
Legacy Fund or State General Fund

Counties < $5 million
45% County
35% Non-Hub Schools
20% Non-Hub Cities

Counties ≥ $5 million
Local

First $5 million
100% Local
Revenue > $5 million
25% Local 75% State

Legacy Fund and State General Fund

60% Williston
30% Dickinson
10% Minot

3% County’s Townships
3% All Townships in Counties ≥ $5 million
9% Hub Cities
Hub City Funding

- Legislative Estimated Amount = $1.5 million per fiscal year
  - Received through February – $1.125 million
- Formula base on percent of mining employment as determined by Job Service
- Sanitary Lift Station Upgrades – Six Upgraded
  - Lift Stations at Capacity Because of Minot’s Growth
  - Total Project Cost – $11,949,916
  - Provides added capacity until new trunk sewer line is constructed (total estimated cost $30 million)
Legislative Summary

Gross Production 5% Tax Distribution

1% → 5% GPT → 4%

- $375,000/Mining Employment % Hub Cities
- $125,000/Mining Employment % Hub City Schools
- $240 million Energy Impact Fund
- Legacy Fund or State General Fund

4%

- First $5 million 100% Local
- Revenue > $5 million 25% Local 75% State

Local

Counties ≥ $5 million

- 60% County
- 20% Non-Hub Cities
- 5% Non-Hub Schools
- 3% County’s Townships
- 3% All Townships in Counties ≥ $5 million
- 9% Hub Cities

Counties < $5 million

- 45% County
- 35% Non-Hub Schools
- 20% Non-Hub Cities

Legacy Fund and State General Fund

60% Williston

30% Dickinson

10% Minot
Grant Funding Infrastructure

- Amount Received – $5 million (Minot is capped at this amount for the biennium)
- Southwest Sewer Improvements Phase I
  - Installation of 24” Sewer Main
  - Total Project Cost – $6,400,900
Grant Funding Airport

- Amount Received – $21,218,395
- Total Project Costs – $100,075,161
  - Terminal $18,500,000
  - SRE Building 163,395
  - Furniture 100,000
  - Terminal Apron 805,000
  - Access Roads & Parking 1,650,000
- $21,218,395
Legislative Summary

Gross Production 5% Tax Distribution

1%
- $375,000/Mining Employment % Hub Cities
- $125,000/Mining Employment % Hub City Schools
- $240 million Energy Impact Fund

5% GPT
- Legacy Fund or State General Fund

4%
- First $5 million 100% Local
- Revenue > $5 million 25% Local 75% State

Local
- Counties < $5 million
  - 45% County
  - 35% Non-Hub Schools
  - 20% Non-Hub Cities
- Counties ≥ $5 million
  - 60% County
  - 20% Non-Hub Cities
  - 5% Non-Hub Schools
  - 3% County’s Townships
  - 3% All Townships in Counties ≥ $5 million
  - 9% Hub Cities

Legacy Fund and State General Fund
- 60% Williston
- 30% Dickinson
- 10% Minot
Production Formula

- Legislative Estimate Amount to be Received – $4.570 million
- Amount Received To-date – $1,719,603.87
- Total Project Costs –
  - BNSF Sewer Relocation $1,670,597
  - Puppy Dog Sewer Phase IV $3,372,610
2014 Capital Improvements Plan

- Water & Sewer $ 32,824,408
- Street Improvements $ 21,787,346
- Airport $ 43,844,118
- Fire, Landfill, Cemetery, Other $ 29,921,471

$128,377,343
Servicing a Population in excess of 50,000

Water & Sewer Rates

- **Minot** $66.73
- **Fargo** $56.05
- **Mandan** $55.09
- **Dickinson** $54.00
- **Bismarck** $47.96
- **Williston** $33.47

South Minot – Retail, Residential, and New Hospital

North Minot – Retail, Residential, New School

Regional Service Area

City Goals: Keep Property Tax Reasonable, Debt Load Manageable, and Water and Sewer Rates Affordable

**SOURCE:** AE2S Annual Water Rate Study 2013 – For Cities with population over 5,000
Current debt bonded long-term for 10, 15, and 20 years.
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None of these funds have been deployed to flood recovery.